

2018

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	7,735	6,458	1.344
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	79-1962	6,800	5,942	1.237
Special Machinery				
Totals	xxxxxx	14,535	12,400	2.581
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Walnut Township	3,860,022
Walnut	521,384
Hepler	423,953
Total Assessed Valuation	4,805,359 0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: 10/31 2017
Valerie R. R.
County Clerk

Michael DeLange

Governing Body

Special Road Election held for Mills for years.
First levy in

Walnut Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>11,893</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>11,893</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>45,498</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>230,880</u>	
5b. Personal property 2016	- <u>175,058</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>55,822</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+ <u>33,623</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>134,943</u>
8. Total estimated valuation July 1, 2017	<u>4,805,839</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,670,896</u>
10. Factor for increase (7 divided by 9)		<u>0.02889</u>
11. Amount of increase (10 times 3)		+ \$ <u>344</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>12,237</u>
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>12,237</u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.014</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>167</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>12,404</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,431	785	0	17	0	111	0	56	0	2	0
Debt Service	0	0	0	0	0	0	0	0	0	0	0
Library	0	0	0	0	0	0	0	0	0	0	0
Road	0	0	0	0	0	0	0	0	0	0	0
Special Road	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0	0	0	0	0	0	0	0	0	0	0
Fire Protection	0	0	0	0	0	0	0	0	0	0	0
Cemetery	1,180	647	0	14	0	92	0	46	0	1	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
Total	2,611	1,432	0	31	0	203	0	102	0	3	0
Total - 3rd Class City Levies (**)	2,611		0		0		0		0		0

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Walnut Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,226	510	245
Receipts:			
Ad Valorem Tax	5,740	6,321	xxxxxxxxxxxxxxxxxx
Delinquent Tax	148	134	134
Motor Vehicle Tax	883	890	785
Recreational Vehicle Tax	20	17	17
16/20 M Vehicle Tax	132	125	111
Commercial Vehicle Tax	61	48	56
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,984	7,535	1,105
Resources Available:	8,210	8,045	1,350
Expenditures:			
Officers Pay	75	100	100
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Operating Expenses	7,442	7,500	7,435
Publication	183	200	200
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,700	7,800	7,735
Unencumbered Cash Balance Dec 31	510	245	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	7,750	7,904	7,735
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,735
Tax Required			6,385
Delinquent Comp Rate: 1.2%			73
Amount of 2017 Ad Valorem Tax			6,458

Walnut Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget Fire Protection	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.2%		
Amount of 2017 Ad Valorem Tax	0		

Adopted Budget

Cemetery	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	224	35
Receipts:			
Ad Valorem Tax	5,848	5,216	xxxxxxxxxxxxx
Delinquent Tax	115	91	91
Motor Vehicle Tax	602	659	647
Recreational Vehicle Tax	13	13	14
16/20M Vehicle Tax	126	85	92
Commercial Vehicle Tax	45	47	46
Watercraft Tax			1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,749	6,111	891
Resources Available:	6,749	6,335	926
Expenditures:			
Operating Expenses	6,525	6,300	6,800
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,525	6,300	6,800
Unencumbered Cash Balance Dec 31	224	35	xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	6,525	6,750	6,800
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.2%		
Amount of 2017 Ad Valorem Tax	5,942		

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Crawford County

will meet on August 9, 2017 at 8:00 P.M. at 520 S. Prairie Hepler, KS 66746 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	7,700	1.337	7,800	1.431	7,735	6,458	1.344
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	6,525	1.361	6,300	1.180	6,800	5,942	1.236
Special Machinery							
Totals	14,225	2.698	14,100	2.611	14,535	12,400	2.580
Less: Transfers	0		0		0		
Net Expenditure	14,225		14,100		14,535		
Total Tax Levied	11,802		11,893		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,374,664		4,555,047		4,805,839		
Township Assessed Valuation Only					3,860,502		

Outstanding Indebtedness,

Jan 1	2015
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2016
0
0
0
0

2017
0
0
0
0

*Tax rates are expressed in mills.

Mike DeLange
Walnut Township Treasurer

CLASSIFIEDS

JULY 28, 2017 ■ VOLUME 3 ■ ISSUE 117

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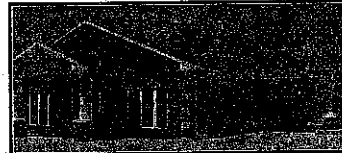


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- NOTICE OF BUDGET HEARING -

THE GOVERNING BODY OF CITY OF WALNUT TOWNSHIP, CRAWFORD COUNTY

will meet on August 9, 2017 at 8:00 PM at 520 S. Prairie Hopler, KS 66746 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

PRIOR YEAR ACTUAL FOR 2016			CURRENT YEAR ESTIMATE FOR 2017		PROPOSED BUDGET FOR 2018		
FUND	EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	ACTUAL TAX RATE*	BUDGET FOR AUTHORITY EXPENDITURES	AMT OF 2016 AD VALOREM TAX	EST. TAX RATE*
General	7,700	1.337	7,800	1.431	7,735	8,458	1.344
Cemetery	6,525	1.361	6,300	1.170	6,800	5,942	1.236
TOTALS	14,225	2.698	14,100	2.611	14,535	12,400	2.580
Less: Transfers	0		0		0		
Net Expenditure	14,225		14,100		14,535		
TOTAL TAX LEVIED	11,802		11,893				
Assessed Valuation	4,374,864		4,555,047		4,805,839		
Township Assessed Valuation Only					3,860,502		
Outstanding Indebtedness,							
January 1 2015			January 1 2016		January 1 2017		
G.O. Bonds	0		G.O. Bonds	0	G.O. Bonds	0	
Other	0		Other	0	Other	0	
Lease Purchase Principal	0		Lease Purchase Principal	0	Lease Purchase Principal	0	
TOTAL	0		TOTAL	0	TOTAL	0	

* Tax rates are expressed in mills

Mike DeLange

Walnut Township Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY



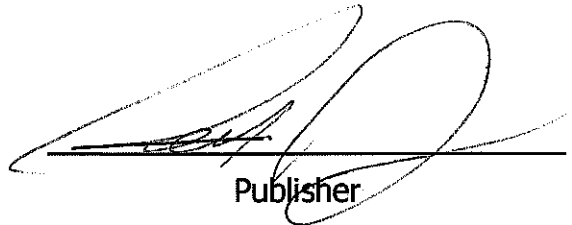
SS

Jerod Norris, being first duly sworn, deposes and says:

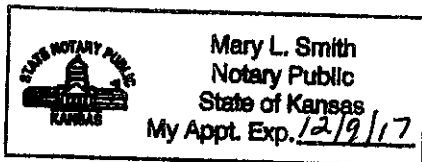
That he is the publisher of Hometown Girard, a biweekly newspaper printed in the State of Kansas, and published in Crawford County, Kansas, with a general paid circulation. The said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a biweekly publication published at least 26 times per year.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper on the 28th day of July, 2017.


Publisher

Subscribed and sworn to me before this 8 day of August, 2017.


Notary Public

My commission expires: 12/9/17

Printer's Fee: 164.00

Additional copies: _____

Walnut